**Broadband Monthly Report**

* Indicates a required field.

Organization: Thomas
Jefferson Planning
District Commission

Project: TJPDC/Firefly - RISE 2021 - VATI

Contract#:
VATISF#2022-035
Report Status:
AcceptedDate due:
01/10/2025
Last Updated:
01/15/2025
Updated by:
DHCD
Accepted**Expenditure***Each expenditure field (i.e. Grant, Local/Private/Commonwealth Connect Fund Match) is required. Input 0 if funds from an expenditure category have not yet been spent or if no funds will be spent as the category does not apply to the project.*

1) Expenditures to Date (Grant Funding) *	<input type="text" value="54513592.02"/>
2) Expenditures to Date (Local Match) *	<input type="text" value="20905648.99"/>
3) Expenditures to Date (Private Match) *	<input type="text" value="124849716.59"/>
4) Expenditures to Date (Commonwealth Connect Fund Match) *	<input type="text" value="0"/>
Total Project Expenditures	<input type="text" value="200268957.60000002"/>

Performance

1) # of Currently Serviceable Passings *	<input type="text" value="16009"/>
2) # of Current Subscribers *	<input type="text" value="8168"/>
3) # of Linear Feet of Fiber/Coax Completed	<input type="text" value="10360707"/>

i.e. Homes, Businesses, and Community Anchor Institutions

4) Milestones Achieved this Month	<input type="text" value="We have achieved 1,600 miles of field data collection, 3,351 miles of fiber design, 1,772 miles of make ready construction, 7 communications huts set, 1,347 miles of aerial fiber placement, 615 miles of underground fiber placement, 1,471 miles of splicing, and 16,009 passings, 413 miles of Dominion Construction."/>
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5) Milestones Overdue (Scheduled but Missed - Provide Explanation)	<input type="text"/>
6) Milestones Scheduled per Milestone Timeline or Rescheduled (Overdue/Missed) for Next 30 Days	<input type="text"/>

7) Has this project been determined to be at risk (low or high) by DHCD? *	<input type="radio"/> Yes <input checked="" type="radio"/> No
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If Yes, select the reason(s) for delay below and upload a completed Project Delay Form, using the template provided. If No, select "Project Is Not Experiencing Delays." Project Delay

Form is not required if project is not experiencing delays.

- 8) Reason(s) for Delay *
- ☒ Project Is Not Experiencing Delays
 - ☐ Make Ready
 - ☐ Supply Chain and Labor
 - ☐ Utility Locates
 - ☐ Railroad
 - ☐ Right of Way Permitting along State Roads
 - ☐ Federal Land Permitting Challenges
 - ☐ Other

9) Project Delay Form
([Template](#))

10) Contract Extension Needed? *

☐ Yes ☒ No

11) Contract Extension Date (If Applicable)

12) Comments / Questions / Concerns

Project Activity Progress Report

Indicate the status of **each** project activity listed below by selecting an option from the corresponding dropdown menu. Some activities do not apply to all project types (e.g. Aerial Construction, Tower Foundation, etc.) If the activity is not applicable, select the "N/A (Wireless/Wireline Project)" option from the dropdown menu.

1) Broadband Project Type *

Wireline

Planning Phase

2) Field Design and Engineering *

In Progress

3) Field Walkout *

In Progress

4) Permit Applications *

In Progress

Execution Phase

5) Make Ready *

In Progress

6) Aerial Construction *

In Progress

7) Underground/Buried Construction *

In Progress

8) Fiber Splicing *

In Progress

9) Cabinet/Enclosure Installation *

In Progress

10) Tower Foundation *

N/A (Wireline Project)

11) Tower Erection *

N/A (Wireline Project)

12) Telecom Equipment Installation on Towers *

N/A (Wireline Project)

13) On-Site Electronics Installation *

In Progress

14) Cabinet In-Service *

In Progress

15) Tower In-Service *

N/A (Wireline Project)

Monitoring and Controlling Phase


16) Quality Assurance Checks *

In Progress

17) Quality Control Verification *

In Progress

18) Service Available at All Locations * ☐ Yes ☒ No

19) Locality QA/QC Report *  [December1December312024TJPDCLocalityReport182025103937.pdf](#)

20) ISP QA/QC Report *  [QAQCJan25FINAL182025103922.pdf](#)

QA/QC report must be attached, or the Broadband Monthly Report will be denied.

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Discuss

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